

**DISTRICT 2-E1 LIONS CLUBS INTERNATIONAL
PROPOSED BUDGET
For the Year July 01, 2010 – June 30, 2011**

	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Revenue			
Transfer from previous administration		\$3,000.00	(\$3,000.00)
Tail Twister fines		500.00	(500.00)
District dues:			
*administrative \$9.00		13,671.00	(13,671.00)
*District Convention \$1.50 (Article 1 Section 9)		2,278.50	(2,278.50)
*State Convention \$0.50 (Article 7 Section 1)		759.50	(759.50)
Misc Revenue		0.00	
State & District pin sales		1,800.00	(1,800.00)
Printing & postage allowance from LCI		<u>2,000.00</u>	<u>(2,000.00)</u>
Total Revenue		<u>\$24,009.00</u>	<u>(\$24,009.00)</u>
Expenses:			
Transfer to 2011-2012 Administration		\$3,000.00	
Cabinet meeting expenses		400.00	
USA/Canada Forum expenses (Governor, 1VDG)		1,000.00	
State & District pin purchases		1,350.00	
Bond for Cabinet Treasurer		200.00	
District Governor allowance		400.00	
1VDG allowance		1,500.00	
2VDG allowance		750.00	
*Transfer to scholarship fund (\$4.00/member Article 6 Section 3)		6,076.00	
*Transfer to State convention fund (.50/member Article 7 Section 1)		759.50	
District Awards		1,000.00	
Postage		400.00	
Printing / Supply		1,600.00	
Travel – youth contest winner to state convention		600.00	
State fees for youth contest winners (3 winner @ \$200 each)		600.00	
Convention expenses: (Article 1 Section 9)			
District Convention expenses (80% of 2,278.50)		1,822.80	
Mid-Winter conference expenses (20% of 2,278.50)		455.70	
Melvin Jones		1,000.00	
Internet expense		200.00	
Miscellaneous expenses		<u>895.00</u>	
Total Expenses		<u>\$24,009.00</u>	
Net Operating Funds	0		
State Dues Paid by Clubs Passed Through	(Not a part of the operational budget)		
State Administrative Fund	0	\$10,633.00	
Promote Texas Fund	<u>0</u>	<u>759.50</u>	
Total State Dues Passed Through	0	\$11,392.50	

*Budgeted numbers are based on District Membership
State billed District 1519 members for July thru December 2010
State will bill District on total members as of 12/31/2010 for Jan. thru June 2011